



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00111560

Project Id : 00113386 III FASE REGISTROS ADMINISTRAT	Period :	Jan-Dec (2019)
Output # : 00111560 Registros Admin Cultura IV	Impl. Partner :	00820 GOVT
	Location :	Costa Rica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD_1 (Sistema registros fortalecido)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	11,737.74	0.00	11,737.74
71410 - MAIP Premium SC	0.00	5.20	0.00	5.20
71415 - Contribution to Security SC	0.00	431.25	0.00	431.25
71620 - Daily Subsistence Allow-Local	0.00	1,026.58	0.00	1,026.58
71635 - Travel - Other	0.00	141.51	0.00	141.51
72140 - Svc Co-Information Technology	0.00	519.39	0.00	519.39
72145 - Svc Co-Training and Educ Serv	0.00	167.15	0.00	167.15
75105 - Facilities & Admin - Implement	0.00	561.16	0.00	561.16
Total for Fund 30071	0.00	14,589.98	0.00	14,589.98
Total for Activity ACTIVIDAD_1	0.00	14,589.98	0.00	14,589.98

Activity : ACTIVIDAD_2 (Estrategia de acompañamiento)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	6,391.71	0.00	6,391.71
71405 - Service Contracts-Individuals	0.00	516.66	0.00	516.66
72140 - Svc Co-Information Technology	0.00	2,765.14	0.00	2,765.14
75105 - Facilities & Admin - Implement	0.00	386.94	0.00	386.94
76125 - Realized Loss	0.00	91.40	0.00	91.40
76135 - Realized Gain	0.00	-66.13	0.00	-66.13
Total for Fund 30071	0.00	10,085.72	0.00	10,085.72
Total for Activity ACTIVIDAD_2	0.00	10,085.72	0.00	10,085.72

Activity : ACTIVIDAD_3 (PERSPECTIVA DE GÉNERO)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,497.55	0.00	2,497.55
71360 - Local Consult-Security	0.00	103.65	0.00	103.65
71605 - Travel Tickets-International	0.00	909.38	0.00	909.38
71615 - Daily Subsistence Allow-Intl	0.00	603.00	0.00	603.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
75105 - Facilities & Admin - Implement	0.00	220.16	0.00	220.16
75705 - Learning costs	0.00	1,202.25	0.00	1,202.25



Project Id : 00113386 III FASE REGISTROS ADMINISTRAT	Period :	Jan-Dec (2019)		
Output # : 00111560 Registros Admin Cultura IV	Impl. Partner :	00820 GOVT		
	Location :	Costa Rica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30071	0.00	5,723.99	0.00	5,723.99
Total for Activity ACTIVIDAD_3	0.00	5,723.99	0.00	5,723.99
Total for Output : 00111560	0.00	30,399.69	0.00	30,399.69

Project Total :	0.00	30,399.69	0.00	30,399.69
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Signed By : Amalinda Rodella QD Date : 12/06/2020

Signed By : [Signature] Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2019)
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Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00111560

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49401 - Costa Rica - Central	0.00	30,399.69	0.00	30,399.69
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Funds Utilization

Selection Criteria :

Business Unit : CRI10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0494
 Selected Outputs : 00111560

Project/Award: 00113386 III FASE REGISTROS ADMINISTRAT Period : As Of Dec31,2019

Output #	00111560	Impl. Partner :00820 GOVT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			40,862.61